

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	650.50	1	20,993	25,230.78	14	52,944.94	47.7%
Low-Income Multi-Family	6,164	22,332.45	12	6,164	22,332.45	12	0.00	0.0%
LI Subtotal	7,286	22,982.95	13	27,157	47,563.23	26	52,944.94	
LI % of Total	3.9%	9.6%	15.7%	5.1%	11.3%	14.2%	16.3%	
Residential New Construction	10,669	3,116.90	1	52,727	28,686.79	7	5,727.60	500.9%
Residential Major Renovation	0	11,672.50	1	0	11,672.50	1	0.00	0.0%
Res Home Energy	19,210	88,948.20	37	53,933	173,403.31	69	218,470.16	79.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	804	149.00	2	134,472	6,853.00	5	0.00	0.0%
Energy Star Appliance	6,717	3,489.88	14	11,830	5,689.88	39	0.00	0.0%
Energy Star HVAC	1,391	800.00	2	3,196	2,100.00	4	0.00	0.0%
Res Subtotal	38,791	108,176.48	57	256,158	228,405.48	125	224,197.76	
Res % of Total	20.8%	45.2%	68.7%	48.5%	54.4%	68.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	25,637	15,573.34	5	47,576.46	32.7%
C&I Govt Small	4,623	87,640.38	2	6,354	94,709.38	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	400.40	2	0.00	0.0%
C&I Products & Services	135,621	20,310.00	11	212,635	33,319.00	21	0.00	0.0%
C&I Subtotal	140,244	107,950.38	13	244,626	144,002.12	32	47,576.46	
C&I % of Total	75.3%	45.1%	15.7%	46.3%	34.3%	17.5%	14.7%	
Report Total	186,322	239,109.81	83	527,942	419,970.83	183	324,719.16	
Budget Comparison					242,894.22		324,719.16	74.8%